

03/12/09			OFFICE OF STATE BUDGET								
			SUMMARY CONTROL DOCUMENT								
			FY 2009-10 Appropriation Bill (H.3560)								
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>								
				FY 2009-10							
				Agency	H.3560						
				Beginning Base	Part 1A						
						Provisos 90.5, 90.13 & 90.19	Proviso 90.15				
						Nonrecurring	State Fiscal	Other			
						Funding	Stabilization	A.R.R.A.			
						Provisos	Fund	Funds			
									Totals		
Line											Line
1			REVENUES FY 2009-10								1
2											2
3			Revenue Forecast, FY 2009-10 (BEA Forecast 12/10/08; 2/9/09)			6,134,559,868			6,134,559,868		3
4											4
5			Less: FY 2009-10 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level			(542,519,869)			(542,519,869)		5
6			Plus: Tax Relief Trust Fund Carryforward (Balance as of 6/30/08)			1,451,372			1,451,372		6
7											7
8			Net General Fund Revenue Forecast, FY 2009-10			5,593,491,371			5,593,491,371		8
9											9
10			Less: FY 2009-10 General Reserve Fund Transfer (FY 2009-10 Balance = \$172,020,851)			(63,923,944)			(63,923,944)		10
11											11
12			Less: FY 2008-09 Appropriation Base (Includes Mid-Year Rescission Bill & 12/11/08 B&CB 7% Reductions)			(5,864,332,111)			(5,864,332,111)		12
13											13
14											14
15			"New" Recurring Revenue			(334,764,684)			(334,764,684)		15
16											16
17			ENHANCEMENTS AND ADJUSTMENTS:								17
18			Solar Power Income Tax Credit (House Prov. 89.114)			(9,000)					18
19			Conservation Land Bank Trust Fund			9,491,529			9,491,529		19
20			Taxes & Fees Redirected from RDA's to General Fund (Gov. Prov. 90.15)								20
21											21
22			Subtotal, Enhancements and Adjustments			9,482,529	-	-	-	9,491,529	22
23											23
24			Subtotal, Part I Revenues			(325,282,155)			(325,282,155)		24
25											25
26			NONRECURRING REVENUES								26
27			Transfer Excess Cash from Second Injury Fund (House Prov. 90.19)				5,391,797		5,391,797		27
28			Transfer from Insurance Reserve Fund Premium Savings (House Prov. 90.17)			37,454,011			37,454,011		28
29			Transfer from Tobacco Settlement Funds (House Prov. 90.5)			1,200,000			1,200,000		29
30			DHHS Cash Transfer (Proviso 90.13, Generated from Excess FMAP Increases/A.R.R.A.)			235,000,000	193,115,948		428,115,948		30
31			A.R.R.A. - State Fiscal Stabilization Fund (Proviso 90.15)					350,000,000	350,000,000		31
32			A.R.R.A. - Other Federal Funds						304,614,210		32
33			Tobacco Deallocation (Prov. 90.5)				10,000,000		10,000,000		33
34											34
35			Subtotal, Nonrecurring Revenues			273,654,011	208,507,745	350,000,000	304,614,210	1,136,775,966	35
36											36
37			OTHER FUNDS RETAINED BY AGENCIES (New or Amended Provisos)								37
38											38
39											39
40			Subtotal, Other Funds Retained by Agencies			-					40
41											41
42			TOTAL "NEW" FUNDS			(51,628,144)	208,507,745	350,000,000	304,614,210	811,493,811	42
43											43
44			TOTAL ALLOCATIONS								44
45			Recurring Allocations			(51,628,530)				(51,628,530)	45
46			Nonrecurring Allocations				208,507,745	350,000,000	304,614,210	863,121,955	46
47											47
48			GRAND TOTAL RECOMMENDED ALLOCATIONS			(51,628,530)	208,507,745	350,000,000	304,614,210	811,493,425	48
49											49
50			RESIDUAL BALANCE								50
51			Recurring Allocations			386				386	51
52			Nonrecurring Allocations				-	-	-		52
53											53
54			GRAND TOTAL RESIDUAL NOT ALLOCATED			386	-	-	-	386	54
55											55
56											56
57			FY 2008-09 APPROPRIATION BASE		5,864,332,111						57
58											58
59			STATEWIDE ALLOCATIONS								59

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					FY 2009-10								
					Agency	H.3560							
					Beginning Base	Part 1A							
							Provisos 90.5, 90.13 & 90.19	Proviso 90.15					
							Nonrecurring	State Fiscal	Other				
							Funding	Stabilization	A.R.R.A.				
							Provisos	Fund	Funds				
										Totals			
Line													Line
60													60
61	F30	80C	Employee Benefits		11,889,235								61
62													62
63	F31	80D	Capital Reserve Fund		133,170,058								63
64			Capital Reserve Fund (2% of FY 2007-08 Revenue = \$127,847,888)			(5,322,170)					(5,322,170)		64
65													65
66	V04	84	Debt Service		219,082,840	(28,601,864)					(28,601,864)		66
67													67
68	X12	85	Aid to Subdivisions - Comptroller General		2,621,794								68
69			Aid County - Auditors				98,670				98,670		69
70			Aid County - Treasurers				98,669				98,669		70
71													71
72	X22	86	Aid to Subdivisions - State Treasurer		291,927,378								72
73			Local Government Fund (funded at FY2005-06 level)			(49,947,911)					(49,947,911)		73
74													74
75	X44	-	Aid to Subdivisions - Dept. of Revenue										75
76			Homestead Exemption Shortfall (BEA 12/10/08, 2/9/09)			99,458,034					99,458,034		76
77													77
78	Y14	69	State Ports Authority										78
79													79
80			SUBTOTAL STATEWIDE			15,586,089	197,339	-	-		15,783,428		80
81													81
82			AGENCY ALLOCATIONS										82
83	Agy #	Sec #	AGENCIES										83
84													84
85	H63	1	State Department of Education (Also See Lottery Section)										85
86			EFA Base Student Cost			(92,997,824)		166,626,600			73,628,776		86
87			Transportation/Bus Shop					17,500,000			17,500,000		87
88			CDEPP				2,400,000	17,300,000			19,700,000		88
89			Assessment					4,500,000			4,500,000		89
90			National Board Certification Incentive					13,400,000			13,400,000		90
91			Title One & IDEA - A.R.R.A. Funding						196,968,971		196,968,971		91
92													92
93			SUBTOTAL STATE DEPARTMENT OF EDUCATION		2,188,711,711	(92,997,824)	2,400,000	219,326,600	196,968,971		325,697,747		93
94													94
95	H71	3	Wil Lou Gray Opportunity School										95
96			Travel Reductions			(1,932)					(1,932)		96
97													97
98			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		3,234,376	(1,932)	-	-	-		(1,932)		98
99													99
100	H75	4	School for the Deaf & Blind										100
101			Travel Reductions			(33,353)					(33,353)		101
102													102
103			SUBTOTAL SCHOOL FOR DEAF & BLIND		12,827,777	(33,353)	-	-	-		(33,353)		103
104													104
105	L12	5	John de la Howe School										105
106			Roof Repair (NR)			270,000	330,000				600,000		106
107			Travel Reductions			(2,798)					(2,798)		107
108													108
109			SUBTOTAL JOHN DE LA HOWE SCHOOL		3,666,517	267,202	330,000				597,202		109
110													110
111	H03	6	Commission on Higher Education (Also see Lottery Section)										111
112			Need Based Grants				2,000,000				2,000,000		112
113			Travel Reductions			(24,415)					(24,415)		113
114													114
115			SUBTOTAL COMMISSION ON HIGHER EDUCATION		108,209,544	(24,415)	2,000,000	-	-		1,975,585		115
116													116
117	H06	7	Higher Education Tuition Grants (Also See Lottery Section)										117
118			Travel Reductions			(1,746)					(1,746)		118

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			SUMMARY CONTROL DOCUMENT			House of Representatives					
			FY 2009-10 Appropriation Bill (H.3560)								
						Provisos 90.5,					
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					Agency	H.3560	Funding	Stabilization	A.R.R.A.		
Line					Beginning Base	Part 1A	Provisos	Fund	Funds	Totals	Line
119											119
120			SUBTOTAL TUITION GRANTS		22,083,690	(1,746)				(1,746)	120
121											121
122			HIGHER EDUCATION INSTITUTIONS								122
123	H09	8	Citadel		12,599,131						123
124			Federal Stimulus					2,588,440		2,588,440	124
125											125
126	H12	9	Clemson		87,784,042						126
127			Federal Stimulus					17,595,982		17,595,982	127
128											128
129	H15	10	University of Charleston		26,586,262						129
130			Federal Stimulus					5,619,975		5,619,975	130
131											131
132	H17	11	Coastal Carolina		12,933,919						132
133			Federal Stimulus					2,718,814		2,718,814	133
134											134
135	H18	12	Francis Marion		14,980,034						135
136			Federal Stimulus					3,099,880		3,099,880	136
137											137
138	H21	13	Lander		8,479,682						138
139			Federal Stimulus					1,725,053		1,725,053	139
140											140
141	H24	14	SC State		18,433,813						141
142			Federal Stimulus					3,896,704		3,896,704	142
143											143
144			USC System								144
145	H27	15A	-Columbia		142,903,775						145
146			Federal Stimulus					28,679,130		28,679,130	146
147											147
148	H29	15B	-Aiken		8,687,548						148
149			Federal Stimulus					1,760,334		1,760,334	149
150											150
151	H34	15C	-Upstate		11,313,754						151
152			Federal Stimulus					2,346,903		2,346,903	152
153											153
154	H36	15D	-Beaufort		2,053,075						154
155			Federal Stimulus					577,007		577,007	155
156											156
157	H37	15E	-Lancaster		2,162,800						157
158			Federal Stimulus					426,722		426,722	158
159											159
160	H38	15F	-Salkehatchie		1,845,971						160
161			Federal Stimulus					371,600		371,600	161
162											162
163	H39	15G	-Sumter		3,426,542						163
164			Federal Stimulus					689,211		689,211	164
165											165
166	H40	15H	-Union		835,001						166
167			Federal Stimulus					165,391		165,391	167
168											168
169	H47	16	Winthrop		18,202,979						169
170			Federal Stimulus					3,703,501		3,703,501	170
171											171
172	H51	17A	MUSC		75,597,477						172
173			Federal Stimulus					15,175,814		15,175,814	173
174											174
175	H53	17B	Consortium of Community Teaching Hospitals		13,074,965						175
176			Federal Stimulus					2,410,382		2,410,382	176
177											177
178			SUBTOTAL HIGHER EDUCATION INSTITUTIONS		461,900,770	-	-	93,550,843	-	93,550,843	178

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				FY 2009-10						
				Agency	H.3560	Provisos 90.5, 90.13 & 90.19	Proviso 90.15			
				Beginning Base	Part 1A	Funding	State Fiscal	Other		
Line						Provisos	Fund	A.R.R.A. Funds	Totals	Line
238			Travel Reductions		(93,371)				(93,371)	238
239										239
240			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	812,098,327	(93,371)	100,497,833	-	107,645,239	208,049,701	240
241										241
242	J04	22	Department of Health & Environmental Control							242
243			Vaccine Purchases for Underinsured Children			2,000,000			2,000,000	243
244			EMS Statewide Data System			500,000			500,000	244
245			Environmental/Restaurant/Septic Inspections			500,000			500,000	245
246			Access to Care			2,000,000			2,000,000	246
247			ADAP			2,400,000			2,400,000	247
248			Infant Mortality Reduction			1,000,000			1,000,000	248
249			BabyNet			1,600,000			1,600,000	249
250			Children's Rehabilitative Services			2,000,000			2,000,000	250
251			Trauma Centers			4,000,000			4,000,000	251
252			Rural Hospital Grants			5,000,000			5,000,000	252
253			Rural Hospital Equipment and Facilities			4,000,000			4,000,000	253
254			Best Chance Network			2,000,000			2,000,000	254
255			Community Oral Health			300,000			300,000	255
256			Hemophilia Services			100,000			100,000	256
257			USC Rural Health Clinic			3,981,000			3,981,000	257
258			H.I.V. Prevention			1,000,000			1,000,000	258
259			Travel Reductions		(868,788)				(868,788)	259
260			Colorectal Cancer Screening (Annualization)			1,000,000			1,000,000	260
261										261
262			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL	115,219,740	(868,788)	33,381,000	-	-	32,512,212	262
263										263
264	J12	23	Department of Mental Health							264
265			Community Mental Health Centers			9,000,000			9,000,000	265
266			Inpatient Services			9,000,000			9,000,000	266
267			Travel Reductions		(103,171)				(103,171)	267
268										268
269			SUBTOTAL DEPARTMENT OF MENTAL HEALTH	182,050,883	(103,171)	18,000,000	-	-	17,896,829	269
270										270
271	J16	24	Department of Disabilities & Special Needs							271
272			Restoration of Waiver Programs			9,753,000			9,753,000	272
273			Attrition Slots MR/RD Waiver			329,511			329,511	273
274			Attrition Slots HASCI Waiver			327,600			327,600	274
275			Early Intervention Services to Children			1,351,003			1,351,003	275
276			Day Support			3,819,978			3,819,978	276
277			Residential Day Support Provider Adjustment			1,833,210			1,833,210	277
278			PDD Waiver			3,000,000			3,000,000	278
279			Restoration of Waiver Capacity Reductions			829,617			829,617	279
280			Service Coordination Restoration			3,350,831			3,350,831	280
281			Ancillary Waiver Services			1,500,000			1,500,000	281
282			Residential Services			984,000			984,000	282
283			Post Acute Care			1,650,000			1,650,000	283
284			Family Support/Respite			550,000			550,000	284
285			Special Olympics			250,000			250,000	285
286			Summer Services			709,741			709,741	286
287			Travel Reductions		(18,574)				(18,574)	287
288										288
289			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS	158,445,148	(18,574)	30,238,491	-	-	30,219,917	289
290										290
291	J20	25	Department of Alcohol & Other Drug Abuse Services							291
292			State Block Grant			1,000,000			1,000,000	292
293										293
294			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE	9,191,821	-	1,000,000	-	-	1,000,000	294
295										295
296	L04	26	Department of Social Services							296

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					FY 2009-10			Nonrecurring	State Fiscal	Other		
					Agency	H.3560		Funding	Stabilization	A.R.R.A.		
Line					Beginning Base	Part 1A		Provisos	Fund	Funds	Totals	Line
297				Adoption Subsidy (Annualization)				2,000,000			2,000,000	297
298				Child Support Enforcement System Penalty/Fines				13,436,000			13,436,000	298
299				Child Care Vouchers (Annualization)				2,562,624			2,562,624	299
300				Travel Reductions		(262,288)					(262,288)	300
301												301
302				SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	111,892,155	(262,288)		17,998,624	-	-	17,736,336	302
303												303
304	L24	27		Commission for the Blind								304
305				Travel Reductions		(8,098)					(8,098)	305
306												306
307				SUBTOTAL COMMISSION FOR THE BLIND	3,160,419	(8,098)		-	-	-	(8,098)	307
308												308
309	H79	28		Department of Archives & History								309
310				Travel Reductions		(7,204)					(7,204)	310
311												311
312				SUBTOTAL DEPT OF ARCHIVES & HISTORY	3,297,860	(7,204)		-	-	-	(7,204)	312
313												313
314	H87	29		State Library								314
315				Travel Reductions		(4,301)					(4,301)	315
316												316
317				SUBTOTAL STATE LIBRARY	11,156,654	(4,301)		-	-	-	(4,301)	317
318												318
319	H91	30		Arts Commission								319
320				Travel Reductions		(10,325)					(10,325)	320
321												321
322				SUBTOTAL ARTS COMMISSION	2,868,270	(10,325)		-	-	-	(10,325)	322
323												323
324	H95	31		State Museum								324
325				Travel Reductions		(4,649)					(4,649)	325
326												326
327				SUBTOTAL STATE MUSEUM	3,481,981	(4,649)		-	-	-	(4,649)	327
328												328
329	P12	33		Forestry Commission								329
330				Travel Reductions		(44,389)					(44,389)	330
331												331
332				SUBTOTAL FORESTRY COMMISSION	14,321,192	(44,389)		-	-	-	(44,389)	332
333												333
334	P16	34		Department of Agriculture								334
335				Agency Base Reduction (to FY 2005-06 Base)		(302,368)					(302,368)	335
336				Travel Reductions		(30,564)					(30,564)	336
337												337
338				SUBTOTAL DEPARTMENT OF AGRICULTURE	5,010,371	(332,932)		-	-	-	(332,932)	338
339												339
340	P20	35		Clemson-PSA								340
341				Agency Base Reduction (to FY 2005-06 Base)		(246,681)					(246,681)	341
342												342
343				SUBTOTAL CLEMSON-PSA	41,507,265	(246,681)		-	-	-	(246,681)	343
344												344
345	P21	36		SC State-PSA								345
346				Agency Base Reduction (to FY 2005-06 Base)		(687,747)					(687,747)	346
347												347
348				SUBTOTAL SC STATE-PSA	3,087,514	(687,747)		-	-	-	(687,747)	348
349												349
350	P24	37		Department of Natural Resources								350
351				Travel Reductions		(63,719)					(63,719)	351
352												352
353				SUBTOTAL DEPT. OF NATURAL RESOURCES	20,535,163	(63,719)		-	-	-	(63,719)	353
354												354
355	P26	38		Sea Grant Consortium								355

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						Provisos 90.5, 90.13 & 90.19				
						Nonrecurring Funding	Proviso 90.15			
							State Fiscal Stabilization		Other	
							Fund		A.R.R.A. Funds	
Line									Totals	Line
356			Agency Base Reduction (to FY 2005-06 Base)			(37,547)			(37,547)	356
357			Travel Reductions			(13,388)			(13,388)	357
358										358
359			SUBTOTAL SEA GRANT CONSORTIUM	503,243		(50,935)	-	-	-	359
360										360
361	P28	39	Department of Parks, Recreation & Tourism							361
362			Travel Reductions			(88,296)			(88,296)	362
363										363
364			SUBTOTAL DEPT. OF PRT	28,132,510		(88,296)	-	-	-	364
365										365
366	P32	40	Department of Commerce							366
367			Transfer to Attorney General's Office - Water Litigation (House Prov. 40.35)			(500,000)			(500,000)	367
368			Agency Base Reduction (to FY 2005-06 Base)			(1,020,253)			(1,020,253)	368
369			Travel Reductions			(84,625)			(84,625)	369
370										370
371			SUBTOTAL DEPT. OF COMMERCE	11,504,570		(1,604,878)	-	-	-	371
372										372
373	P36	42	Patriots Point Authority							373
374										374
375			SUBTOTAL PATRIOTS POINT AUTHORITY			-	-	-	-	375
376										376
377	P40	43	Conservation Bank							377
378			Transfer from LLR - Administrative Costs (House Prov. 89.115)			207,050			207,050	378
379										379
380			SUBTOTAL CONSERVATION BANK			207,050	-	-	-	380
381										381
382	B04	44	Judicial Department							382
383			Transfer to Admin. Law Court - Operating Expenses (House Prov. 44.19)			(100,000)			(100,000)	383
384			Transfer to Attorney General's Office - Water Litigation (House Prov. 44.18)			(250,000)			(250,000)	384
385			Transfer to Administrative Law Court (W&M Proviso 44.17)			(260,000)			(260,000)	385
386			Travel Reductions			(289,070)			(289,070)	386
387										387
388			SUBTOTAL JUDICIAL DEPARTMENT	29,322,517		(899,070)	-	-	-	388
389										389
390	E20	45	Attorney General							390
391			Transfer from Judicial Dept. - Water Litigation (House Prov. 44.18)			250,000			250,000	391
392			Transfer from Dept. of Commerce - Water Litigation (House Prov. 40.35)			500,000			500,000	392
393			Travel Reductions			(29,648)			(29,648)	393
394										394
395			SUBTOTAL ATTORNEY GENERAL	6,276,679		720,352	-	-	-	395
396										396
397	E21	46	Prosecution Coordination Commission							397
398			Agency Base Reduction (to FY 2005-06 Base)			(3,315,296)			(3,315,296)	398
399			Travel Reductions			(4,994)			(4,994)	399
400										400
401			SUBTOTAL PROSECUTION COORDINATION COMMISSION	12,206,686		(3,320,290)	-	-	-	401
402										402
403	E23	47	Commission on Indigent Defense							403
404			Indigent Defense Act (Annualization)			4,200,000			4,200,000	404
405			Agency Base Reduction (to FY 2005-06 Base)			(862,854)			(862,854)	405
406			Travel Reductions			(5,399)			(5,399)	406
407										407
408			SUBTOTAL COMMISSION ON INDIGENT DEFENSE	7,035,414		3,331,747	-	-	-	408
409										409
410	D10	48	Governor's Office-SLED							410
411			Travel Reductions			(57,812)			(57,812)	411
412										412
413			SUBTOTAL SLED	29,426,791		(57,812)	-	-	-	413
414										414

03/12/09			OFFICE OF STATE BUDGET								
			SUMMARY CONTROL DOCUMENT								
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				FY 2009-10							
				Agency	H.3560						
				Beginning Base	Part 1A						
						Provisos 90.5, 90.13 & 90.19	Proviso 90.15				
						Nonrecurring	State Fiscal	Other			
						Funding	Stabilization	A.R.R.A.			
						Provisos	Fund	Funds			
									Totals		
Line										Line	
415	K05	49	Department of Public Safety							415	
416			Agency Base Reduction (to FY 2005-06 Base)			(2,661,859)			(2,661,859)	416	
417			Travel Reductions			(94,408)			(94,408)	417	
418										418	
419			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	71,979,688	(2,756,267)	-	-	-	(2,756,267)	419	
420										420	
421	N20	50	Law Enforcement Training Council							421	
422			Travel Reductions			(12,499)				422	
423										423	
424			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	692,681	(12,499)	-	-	-	(12,499)	424	
425										425	
426	N04	51	Dept. of Corrections							426	
427			Operating Deficit			42,200,000		3,400,000	45,600,000	427	
428			Travel Reductions			(4,917)			(4,917)	428	
429										429	
430			SUBTOTAL DEPT. OF CORRECTIONS	303,675,856	42,195,083	-	3,400,000	-	45,595,083	430	
431										431	
432	N08	52	Department of Probation, Parole & Pardon Services							432	
433			Agency Base Reduction (to FY 2005-06 Base)			(1,626,648)			(1,626,648)	433	
434			Travel Reductions			(27,371)			(27,371)	434	
435										435	
436			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON	19,699,546	(1,654,019)	-	-	-	(1,654,019)	436	
437										437	
438	N12	53	Department of Juvenile Justice							438	
439			Operating Deficit					7,600,000	7,600,000	439	
440			Travel Reductions			(49,462)			(49,462)	440	
441										441	
442			SUBTOTAL DEPT. OF JUVENILE JUSTICE	85,130,748	(49,462)	-	7,600,000	-	7,550,538	442	
443										443	
444	L36	54	Human Affairs Commission							444	
445			Travel Reductions			(2,879)			(2,879)	445	
446										446	
447			SUBTOTAL HUMAN AFFAIRS COMMISSION	1,768,749	(2,879)	-	-	-	(2,879)	447	
448										448	
449	L46	55	Commission On Minority Affairs							449	
450			Agency Base Reduction (to FY 2005-06 Base)			(32,109)			(32,109)	450	
451			Travel Reductions			(1,543)			(1,543)	451	
452										452	
453			SUBTOTAL COMMISSION ON MINORITY AFFAIRS	533,355	(33,652)	-	-	-	(33,652)	453	
454										454	
455	R08	58	Workers Compensation Commission							455	
456			Travel Reductions			(12,756)			(12,756)	456	
457										457	
458			SUBTOTAL WORKERS COMP COMMISSION	2,904,691	(12,756)	-	-	-	(12,756)	458	
459										459	
460	R20	62	Department of Insurance							460	
461			Agency Base Reduction			(1,300,000)			(1,300,000)	461	
462			Travel Reductions			(36,261)			(36,261)	462	
463										463	
464			SUBTOTAL DEPARTMENT OF INSURANCE	4,020,980	(1,336,261)	-	-	-	(1,336,261)	464	
465										465	
466	R28	64	Department of Consumer Affairs							466	
467			Agency Base Reduction			(172,462)			(172,462)	467	
468			Travel Reductions			(6,101)			(6,101)	468	
469										469	
470			SUBTOTAL DEPT. OF CONSUMER AFFAIRS	1,832,832	(178,563)	-	-	-	(178,563)	470	
471										471	
472	R36	65	Department of Labor, Licensing, & Regulation							472	
473			Transfer to Conservation Bank - Administrative Costs (House Prov. 89.115)			(207,050)			(207,050)	473	

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				Agency	H.3560	Nonrecurring	State Fiscal	Other		
				Beginning Base	Part 1A	Funding	Stabilization	A.R.R.A.		
Line						Provisos	Fund	Funds	Totals	Line
474			Transfer to Employment Security Commission - SCIOS Program (House Prov. 65.13)		(433,000)				(433,000)	474
475			Agency Base Reduction		(521,165)				(521,165)	475
476			Travel Reductions		(150,012)				(150,012)	476
477										477
478			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION	2,139,732	(1,311,227)	-	-	-	(1,311,227)	478
479										479
480	R40	66	Department of Motor Vehicles							480
481										481
482			SUBTOTAL DEPT. OF MOTOR VEHICLES		-	-	-	-		482
483										483
484	R60	67	Employment Security Commission							484
485			Transfer from LLR - SCOIS Program (House Prov. 65.13)		433,000				433,000	485
486			Agency Base Reduction (to FY 2005-06 Base)		(535,266)				(535,266)	486
487										487
488			SUBTOTAL EMPLOYMENT SECURITY COMM.	665,990	(102,266)	-	-	-	(102,266)	488
489										489
490	U12	68A	Department of Transportation							490
491			Agency Base Reduction (to FY 2005-06 Base)		(42,815)				(42,815)	491
492										492
493			SUBTOTAL DEPARTMENT OF TRANSPORTATION	143,805	(42,815)	-	-	-	(42,815)	493
494										494
495	A01	70A	The Senate							495
496			Travel Reductions		(76,372)				(76,372)	496
497										497
498			SUBTOTAL THE SENATE	9,815,824	(76,372)	-	-	-	(76,372)	498
499										499
500	A05	70B	House of Representatives							500
501			Travel Reductions		(169,269)				(169,269)	501
502										502
503			SUBTOTAL HOUSE OF REPRESENTATIVES	10,750,464	(169,269)	-	-	-	(169,269)	503
504										504
505	A15	70C	Codification of Laws & Legislative Council							505
506			Travel Reductions		(487)				(487)	506
507										507
508			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL	2,449,356	(487)	-	-	-	(487)	508
509										509
510	A17	70D	Legislative Printing & Information Technology Systems							510
511			Travel Reductions		(2,941)				(2,941)	511
512										512
513			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS	3,206,690	(2,941)	-	-	-	(2,941)	513
514										514
515	A20	70E	Legislative Audit Council							515
516			Agency Base Reduction (to FY 2005-06 Base)		(49,921)				(49,921)	516
517			Travel Reductions		(4,095)				(4,095)	517
518										518
519			SUBTOTAL LEG AUDIT COUNCIL	1,105,469	(54,016)	-	-	-	(54,016)	519
520										520
521	C05	71	Administrative Law Judges							521
522			Transfer from Judicial Dept. - Operating Expenses (House Prov. 44.19)		100,000				100,000	522
523			Transfer from Judicial Department (W&M Proviso 44.17)		260,000				260,000	523
524			Agency Base Reduction (to FY 2005-06 Base)		(82,018)				(82,018)	524
525			Travel Reductions		(3,157)				(3,157)	525
526										526
527			SUBTOTAL ADMINISTRATIVE LAW JUDGES	1,830,531	274,825	-	-	-	274,825	527
528										528
529	D05	72A	Governor's Office-Executive Control of the State							529
530			Travel Reductions		(2,608)				(2,608)	530
531										531
532			SUBTOTAL EXECUTIVE CONTROL OF STATE	2,257,312	(2,608)	-	-	-	(2,608)	532

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					FY 2009-10							
					Agency	H.3560						
					Beginning Base	Part 1A						
							Provisos 90.5, 90.13 & 90.19	Proviso 90.15				
							Nonrecurring	State Fiscal	Other			
							Funding	Stabilization	A.R.R.A.			
							Provisos	Fund	Funds			
										Totals		
Line												Line
533												533
534	D17	72B	Governor's Office-OEPP									534
535			Travel Reductions			(30,867)				(30,867)		535
536												536
537			SUBTOTAL OEPP		8,651,031	(30,867)	-	-	-	(30,867)		537
538												538
539	D20	72C	Governor's Office-Mansion & Grounds									539
540			Agency Base Reduction (to FY 2005-06 Base)			(119,987)				(119,987)		540
541												541
542			SUBTOTAL MANSION & GROUNDS		544,787	(119,987)	-	-	-	(119,987)		542
543												543
544	E04	73	Lieutenant Governor									544
545			Transfer from B&CB - Meals on Wheels (House Prov. 80A.53)			1,000,000				1,000,000		545
546			Travel Reductions			(9,017)				(9,017)		546
547												547
548			SUBTOTAL LIEUTENANT GOVERNOR		3,909,281	990,983	-	-	-	990,983		548
549												549
550	E08	74	Secretary of State									550
551			Travel Reductions			(1,050)				(1,050)		551
552												552
553			SUBTOTAL SECRETARY OF STATE		893,456	(1,050)	-	-	-	(1,050)		553
554												554
555	E12	75	Comptroller General									555
556			Travel Reductions			(287)				(287)		556
557												557
558			SUBTOTAL COMPTROLLER GENERAL		3,100,929	(287)	-	-	-	(287)		558
559												559
560	E16	76	State Treasurer									560
561			Travel Reductions			(4,718)				(4,718)		561
562												562
563			SUBTOTAL STATE TREASURER		2,410,516	(4,718)	-	-	-	(4,718)		563
564												564
565	E24	78	Adjutant General									565
566			Agency Base Reduction (to FY 2005-06 Base)			(1,420,911)				(1,420,911)		566
567			Travel Reductions			(39,705)				(39,705)		567
568												568
569			SUBTOTAL ADJUTANT GENERAL		6,531,848	(1,460,616)	-	-	-	(1,460,616)		569
570												570
571	E28	79	Election Commission									571
572			Travel Reductions			(4,652)				(4,652)		572
573												573
574			SUBTOTAL ELECTION COMMISSION		1,544,584	(4,652)	-	-	-	(4,652)		574
575												575
576	F03	80A	Budget & Control Board		29,486,210							576
577			Reimbursement for Board Transfer to Lt. Gov's Office (House Prov. 90.19)				464,458			464,458		577
578			Transfer to Lt. Gov's Office - Meals on Wheels (House Prov. 80A.53)			(1,000,000)				(1,000,000)		578
579			Agency Base Reduction			(2,341,577)				(2,341,577)		579
580			Travel Reductions			(85,230)				(85,230)		580
581												581
582	F27	80B	State Auditor		3,033,390							582
583			Agency Base Reduction (to FY 2005-06 Base)			(113,220)				(113,220)		583
584			Travel Reductions			(7,216)				(7,216)		584
585												585
586			SUBTOTAL BUDGET & CONTROL BOARD		32,519,600	(3,547,243)	464,458	-	-	(3,082,785)		586
587												587
588	R44	81	Department of Revenue									588
589			Travel Reductions			(128,889)				(128,889)		589
590												590
591			SUBTOTAL DEPT. OF REVENUE		34,383,851	(128,889)	-	-	-	(128,889)		591

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				FY 2009-10								
				Agency	H.3560							
Line				Beginning Base	Part 1A	Funding	Provisos	Stabilization	Fund	A.R.R.A.	Funds	Totals
												Line
592												592
593	R52	82	State Ethics Commission									593
594			Agency Base Reduction (to FY 2005-06 Base)		(100,691)							(100,691) 594
595			Travel Reductions		(228)							(228) 595
596												596
597			SUBTOTAL ETHICS COMMISSION	473,743	(100,919)	-	-	-	-	-		(100,919) 597
598												598
599	S60	83	Procurement Review Panel									599
600												600
601			SUBTOTAL PROCUREMENT REVIEW PANEL	110,876	-	-	-	-	-	-		601
602												602
603			EDUCATION IMPROVEMENT ACT									603
604												604
605			Revenue									605
606												606
607			Recurring Revenue:									607
608			Revenue Forecast, FY 2009-10 (BEA Forecast 12/08; 2/9/09)		539,794,107							608
609			Interest Earnings Forecast, FY 2009-10 (BEA Forecast 12/08; 2/9/09)		250,000							609
610												610
611			Less: FY 2008-09 Appropriation Base (W&M: After Dec. 2008 Reductions)		563,394,107							611
612												612
613			"New" Recurring Revenue		(23,350,000)							613
614												614
615			Enhancements and Adjustments:									615
616												616
617												617
618			Total "New" Recurring EIA Revenue		(23,350,000)							618
619												619
620			Nonrecurring Revenue:									620
621			Unappropriated FY 2008-09 EIA Revenue (Based upon BEA Forecast 12/08; 2/9/09)									621
622												622
623			Total EIA Revenue		(23,350,000)							623
624												624
625			Appropriations									625
626												626
627			High Achieving Students		(1,583,189)							627
628			Students at Risk for School Failure		(7,610,039)							628
629			Reading		(120,407)							629
630			Professional Development		(463,670)							630
631			Personal Service Classified Positions - Student Learning		(3,044)							631
632			Other Operating Expenses - Student Learning		(7,099)							632
633			Handicapped Student Services		(166,510)							633
634			Aid to Other Entities--Jr Scholars		(1,046)							634
635			Aid to Other Agencies-Jr Scholars		(5,953)							635
636			Tech Prep		(165,174)							636
637			Alloc EIA - Other Entities		(19)							637
638			Alloc EIA - Other Agencies		(636)							638
639			Modernize Vocational Equipment		(161,071)							639
640			P.L. 99-457 Preschool Children w/ Disabilities		(157,345)							640
641			Adult Education		(515,202)							641
642			Middle School Initiative		(195,515)							642
643			Credits High School Diploma		(935,809)							643
644			High Schools That Work		(40,638)							644
645			Young Adult Education		(65,022)							645
646			Personal Service Classified Positions - Student Testing		(25,361)							646
647			Other Operating Expenses - Student Testing		(17,285)							647
648			Assessment / Testing		(837,604)							648
649			Personal Service Classified Positions - Curriculum & Standards		(6,553)							649
650			Other Personal Service - Curriculum & Standards		(246)							650

03/12/09				OFFICE OF STATE BUDGET SUMMARY CONTROL DOCUMENT			House of Representatives					
					FY 2009-10 Appropriation Bill (H.3560)							
							Provisos 90.5,					
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						Agency	Nonrecurring	State Fiscal	Other			
						H.3560	Funding	Stabilization	A.R.R.A.			
Line					Beginning Base	Part 1A	Provisos	Fund	Funds	Totals		Line
651				Other Operating Expenses - Curriculum & Standards		(2,180)						651
652				Competitive Teacher Grants		(52,303)						652
653				Personal Service Classified Positions - Assistance, Intervention, & Reward		(78,617)						653
654				Other Operating Expenses - Assistance, Intervention, & Reward		(70,717)						654
655				Student Identifier		(53,969)						655
656				Data Collection		(66,584)						656
657				Aid Other State Agencies		(6,630)						657
658				Personal Service Classified Positions - Early Childhood		(19,532)						658
659				Other Operating Expenses - Early Childhood		(28,895)						659
660				Alloc EIA - 4-YR Early Child		(864,528)						660
661				Personal Service Classified Positions - Certification		(55,449)						661
662				Other Personal Service - Certification		(82)						662
663				Other Operating Expenses - Certification		(33,173)						663
664				Teacher of the Year Award		(6,750)						664
665				Teacher Quality Commission		(22,100)						665
666				Teacher Supplies		(660,152)						666
667				Personal Service Classified Positions - Schools		(32,121)						667
668				Other Personal Service - Schools		(1,377)						668
669				Other Operating Expenses - Schools		(14,828)						669
670				Principal Salary Supplement		(122,679)						670
671				Personal Service Classified Positions - State		(4,260)						671
672				Other Personal Service - State		(4,315)						672
673				Other Operating Expenses - State		(15,576)						673
674				Technology		(556,084)						674
675				Employer Contributions		(55,248)						675
676				EOC Public Relations		(9,208)						676
677				Other Personal Service - Business & Community		(78)						677
678				Other Operating Expenses - Business & Community		(3,324)						678
679				Writing Improvement Network-USC (H27)		(11,722)						679
680				Education Oversight Committee (A85)		(55,405)						680
681				SC Geographic Alliance-USC (H27)		(9,997)						681
682				Centers of Excellence-CHE (H03)		(29,304)						682
683				Teacher Recruitment Program-CHE (H03)		(238,589)						683
684				Center for Ed, Recruitment, Ret, and Adv		(2,032)						684
685				Teacher Loan Program-State Treasurer (E16)		(218,108)						685
686				EOC 4-Year Old Evaluation		(16,174)						686
687				Service Learning Engagement (H03)		(2,641)						687
688				EOC Family Involvement		(1,842)						688
689				SC Public Charter School District		(20,319)						689
690				First Steps to School Readiness		(81,277)						690
691				External Review Teams		(55,756)						691
692				National Board Certification (NBC)		(2,205,244)						692
693				Palmetto Gold & Silver Awards Program		(121,915)						693
694				Arts Curricula Instruction		(64,923)						694
695				Conduct Research & Prepare Reports (Report Cards)		(39,492)						695
696				Instructional Materials		(946,013)						696
697				School Improvement Council Project (H27)		(8,165)						697
698				EAA Technical Assistance		(3,295,886)						698
699												699
700				Total EIA Appropriations		(23,350,000)						700
701												701
702				Residual Balance		-						702
703												703
704				LOTTERY EXPENDITURE ACCOUNT		Section						704
705						2						705
706				Revenue								706
707				Earnings FY 2009-10 (BEA Estimate 12/08; 2/9/09)		244,000,000						707
708				Interest Earnings FY 2009-10 (BEA Estimate 12/08; 2/9/09)		2,600,000						708
709				Unclaimed Prizes (BEA Estimate 12/08; 2/9/09)		8,400,000						709
710												710

